



## Members Enrolled in Reportable Health Plans in Oregon, by Insurer, as of December 31, 2003

### Oregon Insurers

Name	Non-SEHI Groups	SEHI Groups	Medicare + Choice Risk	Medicare + Choice Cost	Medicare Supplement	Medicaid	Individual	Portability	Total Membership
<b>Oregon HMDIs</b>									
Great West Healthcare of Oregon (formerl	4,740	207	0	0	0	0	0	14	4,961
ODS Health Plan	78,717	1,390	0	0	430	0	1,141	377	82,055
Pacificsource Health Plans	89,498	34,926	0	0	199	0	4,466	1,308	130,397
PHP Health Plans	4,485	2,759	0	0	0	0	0	27	7,271
Regence BlueCross BlueShield of Oregon	402,057	41,330	0	0	23,101	0	57,150	5,164	528,802
<i>Subtotal, Oregon HMDIs</i>	579,497	80,612	0	0	23,730	0	62,757	6,890	753,486
<b>Oregon HMOs</b>									
Health Net Health Plans of Oregon	92,632	23,289	392	0	284	0	2,905	845	120,347
Kaiser Foundation HP of the NW	268,788	27,911	35,309	4,622	0	0	12,183	6,863	355,676
Pacificare of OR	49,940	8,075	24,014	0	0	0	996	1,262	84,287
Providence Health Plans	67,097	32,498	33,646	0	828	9,224	0	2,109	145,402
Regence HMO Oregon	53,278	21,193	26,305	41,711	0	0	11,253	2,493	156,233
<i>Subtotal, Oregon HMOs</i>	531,735	112,966	119,666	46,333	1,112	9,224	27,337	13,572	861,945
<b>Oregon Others</b>									
Lifewise, a Premera Health Plan	53,628	46,803	0	0	2,281	0	43,284	1,022	147,018
Oregon Medical Insurance Pool	0	0	0	0	0	0	8,050	1,835	9,885
<i>Subtotal, Oregon Others</i>	53,628	46,803	0	0	2,281	0	51,334	2,857	156,903
<b>Total, All Oregon Insurers</b>	1,164,860	240,381	119,666	46,333	27,123	9,224	141,428	23,319	1,772,334



## Members Enrolled in Reportable Health Plans in Oregon, by Insurer, as of December 31, 2003

### Foreign Insurers

Name	Non-SEHI Groups	SEHI Groups	Medicare + Choice Risk	Medicare + Choice Cost	Medicare Supplement	Medicaid	Individual	Portability	Total Membership
<b>Foreign Others</b>									
Aetna Life Insurance Company	9,549	623	0	0	0	0	0	132	10,304
American Republic Ins	0	0	0	0	4,428	0	848	0	5,276
Connecticut General Life	2,023	0	0	0	0	0	0	1	2,024
Fortis Insurance Company	0	0	0	0	0	0	27,061	0	27,061
Great-West Life & Annuity	1,392	0	0	0	0	0	0	1	1,393
John Alden Life Ins Co	75	644	0	0	1	0	1,454	9	2,183
Mega Life & Health Ins. Co.	11,740	0	0	0	0	0	0	0	11,740
Mutual of Omaha Insurance Co.	0	0	0	0	11,895	0	141	0	12,036
State Farm Mutual Auto	2,167	0	0	0	1,703	0	1,219	0	5,089
United of Omaha Life Ins Co	9,825	0	0	0	0	0	0	8	9,833
<i>Subtotal, Foreign Others</i>	36,771	1,267	0	0	18,027	0	30,723	151	86,939
Total, All Foreign Insurers	36,771	1,267	0	0	18,027	0	30,723	151	86,939
<b>GRAND TOTAL, All Insurers</b>	1,201,631	241,648	119,666	46,333	45,150	9,224	172,151	23,470	1,859,273

**4th Quarter 2003  
Explanation from carriers of significant  
Changes to enrollment**

**Aetna**

Members have declined in the non-SEHI category due to increased rates.

**Health Net Health Plan of Oregon**

SEHI groups have a large increase due to major effort to grow our membership and revised rates effective 7/1/03. The increase in our Medicare + Choice Risk is due to a new product offered 1/1/03.

**Kaiser Foundation Health Plan of the Northwest**

There are several values that differ by more than 10% from previous quarter values. These differences can be attributed to seasonality, since there were similar changes between 3rd and 4th quarters of 2002.

**Mutual of Omaha**

Decrease in individual enrollment due to market exit and non-renewal of health benefit plans.

**ODS**

On 11/21/03, the Insurance Division received a revised third quarter report after inquiring about the numbers between SEHI and non-SEHI categories. This revision affected 2003 numbers only and included adjustments back to first quarter. 1<sup>st</sup> and 2<sup>nd</sup> Quarter enrollment reports have been revised on the Division's web site.

SEHI groups for 4th Quarter have decreased more than 10% in member counts primarily due to a combination of rate increases and groups terminated for delinquency on premium.

**Pacificsource**

The increase in non-SEHI enrollment is due to new association business and other large business growth. The decrease in enrollment in the SEHI Basic Plan is due to movement to other low cost alternatives.

**Providence**

The increase in the Medicare Supplement is due to increased enrollment in newly implemented products.